

Coventry School District

Western Coventry Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,614	\$4,287	7.6%
Substitutes	\$117	\$0	100.0%
Instructional Parapros	\$317	\$271	17.1%
Pupil-Use Technology	\$5	\$16	-67.3%
Instructional Materials	\$171	\$124	37.9%
Total	\$5,225	\$4,698	11.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$69	\$64	8.5%
Extracurricular	\$19	\$16	18.3%
Student Health/Services	\$108	\$102	5.6%
Curriculum Development	\$83	\$119	-30.6%
Staff Development	\$38	\$52	-27.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$123	-99.8%
Therapists, Psychologists	\$255	\$107	137.6%
Total	\$572	\$583	-2.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$436	\$469	-7.0%
Food Service	\$234	\$226	3.6%
Safety	\$0	\$0	0.0%
Building Upkeep	\$582	\$585	-0.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,252	\$1,280	-2.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$246	\$246	0.1%
School Office	\$78	\$64	21.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$324	\$310	4.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

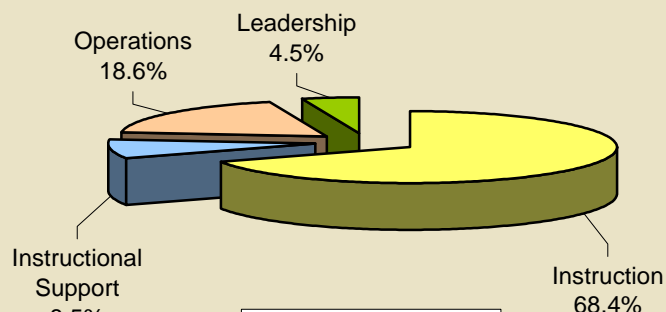
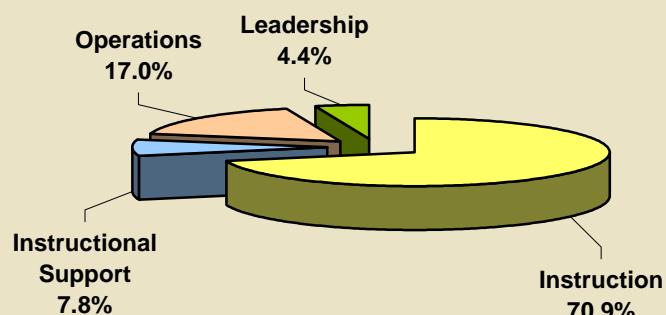
July 1999 - June 2000

Expenditures:	\$3,089,062
School Enrollment (ADM):	419
School Per Pupil:	\$7,372

July 1998 - June 1999

Expenditures:	\$2,720,639
School Enrollment (ADM):	396
School Per Pupil:	\$6,870

July 1999 - June 2000



July 1998 - June 1999